Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5b.(1) SHOPP I	Projects		Resol	ution FP-11-62	
1 \$530,000 Humboldt 01-Hum-299 R4.2	Near Blue Lake, at Mill Creek Bridge #4-188. <u>Outcome/Output</u> : Provide Environmental Wetland Mitigation for bridge replacement project EA 01-29610, PPNO 0073N to meet the requirements of permits issued by the regulatory agencies.	01-0073Y SHOPP/11-12 \$1,000,000 0100020394 4 296124	2011-12 302-0042 SHA 20.20.201.111	\$530,000	
2 \$8,200,000 Siskiyou 02-Sis-5 R50.6/52.1	Near Yreka, from 0.6 mile south of Shasta River Bridge to 0.2 mile south of Vista Point <u>Outcome/Output</u> : Replace bridge decks and upgrade the structures to maintain structural integrity, reduce the risk to lives and properties, and to meet the current seismic strengthening standards.	02-3291 SHOPP/11-12 \$15,920,000 0200000345 4 3C9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.110	\$164,000 \$8,036,000	
3 \$3,800,000 Tehama 02-Teh-99 14.1	Near Los Molinos, from the south fork of Mill Creek Bridge #08-160 to First Avenue. <u>Outcome/Outputs</u> : Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	02-3376 SHOPP/11-12 \$3,860,000 0200000163 4 2C1124	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$76,000 \$3,724000	
4 \$6,567,000 Alameda 04-Ala-580 9.5/R31.0	Near Mountain House, on Route 580 from Vasco Road Interchange to Route 238 at various locations; also on Route 238 from Route 580 to Route 880 at various locations (PM 14.4/16.1). Outcome/Output: Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-7965F SHOPP/11-12 \$7,615,000 0400020743 4 151134	2011-12 302-0890 FTF 20.20.201.315	\$6,567,000	
5 \$406,000 Marin 04-Mar-1 11.0	Near Stinson Beach, at Webb Creek. Outcome/Outputs: Reconstruct cut slope, place rock slope protection, re-establish drainage system and construct a retaining wall at one location damaged by heavy rainfall.	04-0303H SHOPP/11-12 \$1,160,000 0400001246 4 4S5304	2011-12 302-0042 SHA 20.20.201.131	\$406,000	
6 \$9,430,000 Santa Clara 04-SCI-680 M0.0/M9.9	Near San Jose, from Route 280 to Scott Creek Road Undercrossing at various locations. <u>Outcome/Output</u> : Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-0521F SHOPP/11-12 \$10,000,000 0400000426 4 153204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$189,000 \$9,241,000	
7 \$732,000 Various 05-Mon-Var. Var.	On Routes 25 and 156 in San Benito County, and on Routes 68, 101 and 183 in Monterey County at various locations. Outcome/Output: Construct 42 curb ramps, 615 linear feet of sidewalk, and two pedestrian push buttons at various locations to provide accessibility and comply with the Americans with Disabilities Act (ADA) standards.	05-2233 SHOPP/11-12 \$795,000 0500000382 4 0R8404	2011-12 302-0042 SHA 20.20.201.361	\$732,000	
8 \$365,000 San Bernardino 08-SBd-95 57.0/57.3	In Needles, from Safari Drive to east of Route 40. Outcome/Output: Construct 2,500 linear feet of sidewalk, curb, and gutter with 18 curb ramps that comply with Americans with Disabilities Act (ADA) standards.	08-0238M SHOPP/11-12 \$835,000 0800000493 4 0M6904	2011-12 302-0042 SHA 20.20.201.378	\$365,000	

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Resol	ution FP-11-62
9 \$12,258,000 Riverside 08-Riv-215 43.9/45.3	In and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in Colton and Grand Terrace from the county line to south of the Route 10 interchange. Outcome/Outputs: Rehabilitate 32.7 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement and overlay with rubberized asphalt. (Combined with CMIA project EA 0M940 and project 0P510 for	08-0252T SHOPP/11-12 \$15,392,000 0800000249 4 0H3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$245,000 \$12,013,000
10 \$696,000 Imperial 11-Imp-86 60.5	construction purposes.) Near Salton Sea Beach and Niland, at Tesla Wash Bridge (#58-0050L/R) and on Route 111 at Z Drain Bridge (#58-0153). Outcome/Outputs: Construct scour mitigation measures to preserve the integrity of two bridges.	11-0842 SHOPP/11-12 \$9,254,000 1100000356 4 289604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$14,000 \$682,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Amended into the SHOPP by Department Action		Resol	ution FP-11-62
11 \$725,000 Butte 03-But-99 26.0	Near Chico, at Neal Road intersection. <u>Outcome/Output</u> : : Install a three phase signal system at one location to reduce the potential for accidents by eliminating uncontrolled left turn movements.	03-2429 SHOPP/11-12 \$800,000 0300000732 4 4E9904	2011-12 302-0042 SHA 20.20.201.010	\$725,000
12 \$995,000 Yolo 03-Yol-80 2.5/2.9	In Davis, at Mace Boulevard. <u>Outcome/Output</u> : Reconstruct the embankment, sidewalk and bike path at one location to stabilize the slope damaged by heavy rainstorm.	03-8912 SHOPP/11-12 \$950,00 0300020742 4 2F7004	2011-12 302-0042 SHA 20.20.201.131	\$995,000
13 \$1,030,000 Placer 03-Pla-80 34.9	Near Colfax, from 1.4 miles east of Route 174 to 0.2 mile west of Long Ravine Bridge. Outcome/Output: Reconstruct the embankment and place anchor mesh cable system at one location to stabilize the cut slope damaged by heavy rainstorm.	03-5099 SHOPP/11-12 \$880,000 0300020580 4 2F2604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$21,000 \$1,009,000
14 \$16,400,000 Alameda 04-Ala-580 R8.4/R14.6	Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon -Foothill Road. Outcome/Output: Rehabilitate 51 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (FCO only to CMIA project, PPNO 0112B.)	04-0045H SHOPP/11-12 \$16,400,000 0412000502 4 4G5704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,383,000 \$15,017,000
15 \$3,500,000 San Francisco	In the city of San Francisco, at Presidio National Park. Outcome/Output: Stabilize embankment by installing stone columns along Mountain Lake to comply with the court order	04-1067A SHOPP/11-12 \$5,000,000	2011-12 302-0042 SHA	\$3,500,000

Project # Allocation Amount County Dist-Co-Rte	Location	PPNO Program/Year Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Description	EA	Program Code	Fund Type
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resol	ution FP-11-62
16 \$385,000 Solano 04-Sol-80 0.0/R28.4	Near Vallejo between the Contra Costa County line and the Route 80/505 Junction. <u>Outcome/Output</u> : Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-0024G SHOPP/11-12 \$385,000 0400020739 4 153504	2011-12 302-0042 SHA 20.20.201.315	\$385,000
17 \$10,540,000 Monterey 05-Mon-1 59.9,58.3	Near Carmel, at 1.1 mile south of Bixby Creek Bridge, also at 0.1 mile south of Rocky Creek Bridge. Outcome/Output: Construct one 600-foot long by 36-foot wide side-hill viaduct as part of restoring and stabilizing this roadway section damaged by severe storms in March 2011. Additional location at PM 58.3 for mitigation planting.	05-2330 SHOPP/11-12 \$18,795,000 0512000008 4 1A6904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$1,209,000 \$9,331,000
18 \$190,000 Riverside 08-Riv-79 R34.2/40.1	In and near Beaumont, from 0.3 mile north of Gilman Springs Road to south of First Street. <u>Outcome/Output</u> : Install ground-in rumble strips on shoulders and place reflective markers on median barrier to improve safety by reducing the number of run-off-the road collisions.	08-0068J SHOPP/11-12 \$381,000 0800020089 4 0P9604	2011-12 302-0042 SHA	\$190,000
19 \$787,000 San Bernardino 08-SBd-10 R37.4/R38.3	In Yucaipa, from 0.4 mile east of Live Oak Canyon Road to 0.8 mile west of County Line Road. <u>Outcome/Output</u> : Construct a barrier on westbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic.	08-0164A SHOPP/11-12 \$762,000 0800000516 4 0N2404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$16,000 \$771,000
20 \$709,000 San Joaquin 10-SJ-99 32.0/32.6	Near Lodi, on northbound Route 99, from north of the Mokelumne River to the Woodbridge Road Overcrossing. <u>Outcome/Output</u> : Increase cross slope of northbound travel lanes to 2 percent and widen outside shoulders to reduce the severity and number of traffic collisions under wet conditions.	10-0289 SHOPP/11-12 \$998,000 1000020207 4 0S8604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$14,000 \$695,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
on the	y Administered STIP Transportation Enhancement Projects e State Highway System		Reso	lution FP-11-53
1 \$800,000 City of Arvin <u>KCOG</u> Kern 06-Ker-223 19.8/22.2	Bear Mountain Boulevard Streetscape Project. In Arvin, from Comanche Road to Derby Street. Streetscape improvements. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$284,000.)	06-6553 RIP TE / 11-12 CONST \$800,000 0612000199 4CONL 0P6604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$16,000 \$784,000
	Outcome/Output: New landscaped medians and ADA compliant sidewalk and ramps resulting in .25 mile of increased aesthetics and ADA pedestrian access.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
•	Administered STIP Projects off the State Highway System			olution FP-11-54
1 \$198,000 Lake County <u>LAPC</u> 01-Lake	Countywide Rehabilitation. In Lake County at various locations. Rehabilitate roadway. Outcome/Output: This project will increase the safety of the road, reduce traveler delays, and improve trip quality.	01-3068 RIP / 11-12 PS&E \$190,000 ROW \$8,000 0100020450	2010-11 101-0890 FTF 20.30.600.621	\$198,000
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
off the S	Administered STIP Transportation Enhancement Projects tate Highway System		Reso	lution FP-11-54
2 \$40,000 City of Eureka <u>HCAOG</u> 01-Humboldt	Eureka Waterfront Coastal Trail (PALCO). Construct a1.38 mile section of Class I trail along the City waterfront. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.)	01-0302K RIP TE / 11-12 PA&ED \$40,000 0112000228	2010-11 101-0890 FTF 20.30.600.731	\$40,000
	Outcome/Output: This project will encourage an appreciation of the environment and historic uses of the area, improve public health, increase the safety of trail users and recover native habitat values where possible.			
3 \$150,000 County of Humboldt <u>HCAOG</u> 01-Humboldt	Hammond Pedestrian and Bicyclist Bridge. Over the Mad River between McKinleyville and Arcata. Replace pedestrian and bicyclist bridge. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.)	01-0302J RIP TE / 11-12 PA&ED \$150,000 0112000235	2010-11 101-0890 FTF 20.30.600.731	\$150,000
	Outcome/Output: This project will fund the preliminary engineering and environmental studies to replace an aging 540-foot steel bridge that serves as pedestrian/bicyclist path over the Mad River. The bridge was originally constructed in 1941 and the steel support members are severely corroded due to its age and proximity to the Pacific Ocean.			
\$2,294,000 Shasta County Shasta RTPA 02-Shasta	East Redding Bike Lanes Phase 2. Near Redding, at Simpson College, Shasta College, Columbia Elementary School, and Big Dreams Sports Complex thru the Old Oregon trail corridor. Construct bike route.	02-2490 RIP TE / 11-12 CONST \$2,294,000 0212000126	2010-11 101-0890 FTF 20.30.600.731	\$2,294,000
_	Outcome/Output: Construction of this project will result in bicycle lane connectivity with Phase 1 improvements, Shasta Community College, Columbia Elementary School, and Redding School of Arts.			
5 \$697,000 City of Gilroy MTC 04-Santa Clara	Gilroy School Crossings, Sidewalks, and Bike Lanes. At various locations in the city of Gilroy. Construct various school crossing improvements, build-up sidewalk gaps, and extend bike lanes.	04-2255H RIP TE / 11-12 CONST \$697,000 0412000416	2010-11 101-0890 FTF 20.30.600.731	\$697,000
	Outcome/Output: This project will increase safety for pedestrians and bicyclists near various schools in the City of Gilroy.			

Project #		PPNO Dragram (Vaar	Dudget Veer	
Allocation Amount Recipient	Project Title	Program/Year Phase	Budget Year Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	Administered STIP Transportation Enhancement Projects ate Highway System	·	Resol	ution FP-11-54
6	OD OLICE Alice Lille Onless LWidow at 7 miles account of West	04.00550	0040.44	
\$800,000	SR 2 Los Altos Hills School. Widen a1.7 mile segment of West Fremont Road to construct a six-foot wide bike path in each	04-2255G RIP TE / 11-12	2010-11 101-0890	\$800,000
City of Los Altos	direction, from Arastradero to West Edith.	CONST	FTF	ψ000,000
Hills	(Contributions from other pourses (\$420,000)	\$800,000	20.30.600.731	
MTC 04-Santa Clara	(Contributions from other sources: \$130,000.)	0412000309		
	Outcome/Output: This project will provide infrastructure improvements in the form of a bike path that will address safety concerns and serve as incentives for parents to encourage their schoolchildren to walk or bike to school, thereby reducing traffic, fuel consumption and air pollution in the vicinity of schools.			
7	Davis Bood Class II Biles Lance New Colines on Book	05.0000	0040.44	
\$285,000	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike	05-2298	2010-11 101-0890	¢295 000
Monterey County	lanes.	RIP TE / 11-12 PS&E	FTF	\$285,000
TAMC		\$285,000	20.30.600.731	
05-Monterey	Outcome/Output: The project designates bicycle lanes, alerts	0500020116		
	motorists of the presence of bicyclists, connects several bike routes and lanes, and provides a safe, convenient and scenic			
	ride between cities of Central Monterey County.			
8 \$775,000	Kernville Walkable Communities Pedestrian Improvements. In	06 6556	2010 11	
\$775,000	Kernville, at various locations. Sidewalk improvements.	06-6556 RIP TE / 11-12	2010-11 101-0890	\$775,000
Kern County		CONST	FTF	ψ110,000
KCOG 00 Kom	(Contributions from other sources: \$100,000.)	\$775,000	20.30.600.731	
06-Kern	Outcome/Output: This project completes Kernville Road and	0600020609		
	provides necessary multi-modal transportation opportunities for the residents and visitors of Kernville.			
9 \$52,000	Landscape Improvements from 10 th Street to Santa Paula	07-3565J	2010-11	
φ32,000	Street. Landscape/hardscape improvements, artistic elements,	RIP TE / 11-12	101-0890	\$52,000
Ventura County	sidewalk/crossing safety improvements, and inclusion of bicycle	PA&ED	FTF	ψ02,000
Transportation	path and storage area.	\$52,000	20.30.600.731	
Commission VCTC		0712000335		
07-Ventura	(Allocation funded from 2011-12 TE Reserve PPNO 07-3565.)			
	(Contributions from other sources: \$6,737.)			
	Outcome/Output: This project is intended to improve pedestrian			
	environment and safety by implementing streetscape elements			
	that encourage pedestrian mobility, and provide connectivity with the 31-mile master planned Bicycle Trail connecting			
	Ventura to Santa Clarita.			
10				
\$225,000	School Street Plaza. In Bridgeport, on School Street from	09-2523	2010-11	A · ·
Mono County	Route 395 to Emigrant Street. Construct pedestrian plaza.	RIP TE / 10-11	101-0890	\$225,000
Mono LTC 09-Mono	(A 12-month time extension for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.)	CONST \$225,000 0900020038	FTF 20.30.600.731	
	Outcome/Output: This project will provide approximately 500 feet of pedestrian plaza improvements along School Street.			
11				
\$900,000	Airport Way Streetscape/Beautification Project. Near Stockton, on Airport Way, from Tenth Street to Twelfth Street. Provide	10-0205	2010-11	የ ሰሰባ ሰሰባ
City of Stockton	major landscaping, median pavers, integrated artwork,	RIP TE / 11-12 CONST	101-0890 FTF	\$900,000
SJCOG	crosswalk paving, curb, gutter, sidewalks, and wheelchair	\$900,000	20.30.600.731	
10-San Joaquin	ramps.	1012000141		
	(Contributions from other sources: \$565,000.)			
	Outcome/Output: This project will provide sidewalks where they			
	are lacking, and improve the appearance of Airport Way, a			
	major north-south arterial street in south-central Stockton. This is expected to encourage business development and beautify			
	the area for the benefit of local residents.			

Project # Allocation Amount Recipient RTPA/CTC District-County 2.5c.(3) Locally A	Project Title Location Project Description Administered STIP Transportation Enhancement Projects	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	ate Highway System		Resol	ution FP-11-54
12 \$234,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Coastal Rail Trail. Within the City of Encinitas, consisting of approximately 1.7 miles of Class I bike path from Chesterfield Drive northward to G Street. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) Outcome/Output: This project will reduce greenhouse gas, create more opportunities for economic development, improve community quality of life, and increase safety through optimal design facilities.	11-7421Y RIP TE / 11-12 PA&ED \$234,000 1112000121	2010-11 101-0890 FTF 20.30.600.731	\$234,000
13 \$500,000 City of Dana Point OCTA 12-Orange	Pacific Coast Highway Median Enhancements, Phase III. Along the Pacific Coast Highway from Street of the Blue Lantern to Selva Road. Construct raised concrete landscaped median. (Contributions from other sources: \$225,000.) (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.) Outcome/Output: This project will provide 0.5 mile of scenic improvements on the Pacific Coast Highway.	12-2135Z RIP TE / 12-13 CONST \$500,000 1212000061	2010-11 101-0890 FTF 20.30.600.731	\$500,000

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7a) Locally Admi	2.5c.(7a) Locally Administered Environmental Enhancement and Mitigation Projects			
1 \$220,000 FireSafe Marin <u>MTC</u> 04-Marin	Highway 101 Restoration and Planting Project Plant 200 native, drought tolerant, deep pot oak trees, along the highway 101 corridor in the densest carbon emission area in the county.	EEM / 10-11 \$220,000 20-35	2010-11 101-0183 EEM 20.30.207.811	\$220,000
O I Maiiii	(Contribution from other sources: \$5,080)			
2 \$74,140 Lakesides River Park Conservancy SANDAG 11-San Diego	Bostonia House Research Field Station. Construct a research field station to support, encourage and enhance new and continuing research along the San Diego River and within MSCP lands within the eastern San Diego River watershed.	EEM / 10-11 \$74,140 20-36	2010-11 101-0183 EEM 20.30.207.811	\$74,140
1	(Contribution from other sources:\$356,260)			

CTC Financial Vote List May 23, 2012

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7b) Locally Admir	Resolu Amending Reso	ution FP-11-57,		
\$220,000 County of El Dorado Department of Transportation El Dorado CTC 03-El Dorado	US 50/Missouri Flat Road Interchange. Plant 900 additional native trees within the right of way of the US 50/Missouri Flat Pood interchange. Project 2 – RESCINDED US 50/Missouri Flat Road Interchange Instrume years or grown. Provides for additional native landscaping in the right of way area of a related Transportation Facility currently under construction. (Contributions from other sources: \$0)	EEM/10-11 \$220,000 20-31	2010-11 101-0183 EEM 20.30.207.811	\$220,000

2.5c.(7c) Locally Administered Environme	ntal Enhancement and Mitigation Proje	ect	Pasalu	
				ution FP-11-58, lution FP-10-35
The Trust for Public Land SLOCOG 05-San Luis Obispe Righetti Ranch impacted by a road	ject 1 – RESCINDED Resource Lands Acquisition Project J widening on nearby State Route 227. other sources: \$1,725.860.)	EEM / 10-11 \$74,140 20-32	2010-11 101-0183 EEM 20.30.207.811	\$74,140

Project # Allocation Amount County Dist-Co-Rte Postmile 2.5d.(1) Allocation	Location Project Description s for Projects with Cost Increases Greater than 120 Percent	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resol	Amount by Fund Type ution FP-11-59
1 \$11,500,000 Shasta 02-Sha-299 4.3/5.5	Near Redding, from 4.3 to 5.5 miles east of the Trinity County line. Outcomes/Outputs: Improve roadway geometrics, widen shoulder, improve super-elevation rates and transitions, increase stopping sight distance, and increase clear recovery zone.	02-3422 SHOPP/11-12 \$8,866,000 0200000216 4 2E5104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$230,000 \$11,270,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d.(2) Allocation	s for Projects with Cost Increases Greater than 120 Percent		Resol	ution FP-11-60
1 \$1,797,000 Santa Barbara 05-SB-101 55.0	Near Buellton, at Nojoqui Creek Bridge No.51-75 R/L. Outcomes/Outputs: Replace and upgrade damaged railings on both bridges. Also replace joint seals and approach slabs. The existing railing was partially destroyed by a truck collision on January 12, 2012.	05-2350 SHOPP/11-12 \$1,395,000 0512000046 4 1A9704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$36,000 \$1,761,000

CTC Financial Vote List May 23, 2012

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Suppleme	ntal Funds for Previously Voted Projects			Resolu	tion FA-11-22
1 \$380,000 Department of Transportation Alameda 04-Ala-238 14.4/16.7	Near San Leandro, from Route 880 to Route 580. Outcome/Output: Rehabilitate 9.2 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. Supplemental funds needed to close out the contract.	04-0096F SHOPP 2005-06 302-0042 SHA 20.20.201.120 0400000699 4 449804	\$18,264,185		\$18,264,185
	Total Revised Amount: \$18,843,300	SHOPP 2008-09 302-0042 SHA 20.20.201.120	\$199,115		\$199,115
		SHOPP 2011-12 302-0042 SHA 20.20.201.120		\$380,000	\$380,000
Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Budget Year Fund Type Program Codes Project ID	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Suppleme	ental Funds for Previously Voted Projects			Resolu	ition FA-11-23
1 \$1,815,000 Department of Transportation MTC Sonoma	Route 101 HOV Lanes – Wilfred Project. In Rohnert Park, on Route 101 from south of Wilfred Avenue to Santa Rosa Avenue. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes.	04-0781E 2008-09 304-6055 CMIA 20.20.721.000	\$27,680,000		\$27,680,000
Sonoma 04N-Son-101 13.9/15.5	Project scope is consistent with Resolution CMIA-PA-0708-010 approved on May 29, 2008.	2008-09 304-6058 TFA	\$6,500,000		\$6,500,000
	(Contributions from other sources: \$9,980,000.) Supplemental funds needed to complete construction.	20.20.075.600 2010-11 304-6058 TFA		\$1,815,000	\$1,815,000
	Total Revised Amount: \$45,975,000	20.20.075.600 0400000391			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Budget Year Fund Type Program Codes Project ID	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Suppleme	ental Funds for Previously Voted Projects			Resolut	ion FA-11-2
1 \$673,000 Department of Transportation Santa Cruz LTC Santa Cruz 05N-SCr-1	Route 1 Widening. In the city of Santa Cruz, on Route 1 from Morrissey Boulevard to River Street and Route 17 from Ocean Street to Pasatiempo overcrossing. Widen from four to six lanes and construct concrete barrier and sound walls. Final Project Development: N/A	05-0542F 2005-06 801-3008 TIF 20.20.075.600	\$45,245,000		\$45,245,00
15.8/17.6	Final Right-of-Way: N/A (Contributions from other sources: \$2,024,000.)	801-3008 TIF 20.20.075.600	\$5,532,000		\$5,532,00
	Supplemental Funds are needed to complete construction.	2010-11 301-0042 SHA 301-0890		\$77,000	\$77,00
	Total Revised Amount: \$54,084,000	FTF 20.20.075.600 0500000479		\$596,000	\$596,00
Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History		PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount b

Project# Amount County Dist-Co-Rte Postmile 2.5f. Informate	Location Project Description Allocation History tional Report – Emergency G-11 Allocations (2.5f.(1))	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
1 \$920,000 Del Norte 01-DN-101 15.0	Near Del Norte Coast Redwoods State Park, at 1.2 miles north of Rudisill Road. Heavy rain in late March 2012 caused a slipout resulting in complete loss of the southbound shoulder and an 8-foot drop at the edge of travel way. This project is to place soil nails and double twisted wire mesh to prevent loss of the travel lane, improve drainage, construct a guardrail, provide traffic control, and place erosion control measures.	01-1090 SHOPP/11-12 0112000242 4 0C2404 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$920,000
	Initial G-11 Allocation 04/06/2012: \$ 920,000 (Additional \$10,000 was allocated for right of way purposes).			
2 \$320,000 Del Norte 01-DN-101 17.5	Near Crescent City, 2.8 miles north of Mill Creek Park Entrance. Heavy rain in late March 2012, accelerated the failure of a slipout at this location resulting in a 2-inch high scarp in the southbound travel way. This project is to place K-rail, retreat and realign the roadway, place permanent striping and signing, and provide traffic control as necessary.	01-1091 SHOPP/11-12 0112000243 4 0C2604	2010-11 302-0042 SHA 20.20.201.130	\$320,000
	Initial G-11 Allocation 04/06/12: \$ 320,000	Emergency		
3 \$550,000 Del Norte 01-DN-197 5.7	In Del Norte County at 0.4 mile south of Little Mill Creek. Heavy rain in late March 2012 resulted in a slide that covered and closed both lanes of traffic at this location. This project is to remove and dispose of slide material, de-water and stabilize the slope, provide traffic control, and place erosion control measures.	01-1089 SHOPP/11-12 0112000241 4 0C2504	2010-11 302-0042 SHA 20.20.201.130	\$550,000
	Initial G-11 Allocation 04/06/12: \$550,000 (Additional \$10,000 was allocated for right of way purposes).	Emergency		

Project# Amount County	Location	PPNO Program/Year Project ID	Budget Year _ Item_#	
Dist-Co-Rte Postmile	Project Description Allocation History	Adv. Phase EA	Fund Type Program Code	Amount by Fund Type
2.5f. Informat	tional Report – Emergency G-11 Allocations (2.5f.(1))			
4 \$412,000 Del Norte 01-DN-199 24.67	Near Patricks Creek at 0.6 mile north of Middle Fork Smith River Bridge (Bridge #01-0015). Heavy rain in late March 2012 accelerated the rate of rock fall at this failing slope resulting in a drop at the edge of the paved roadway. This project is to construct a retaining structure to stabilize the roadway, reconstruct the roadway shoulder and guardrail, provide traffic control, and place erosion control measures.	01-1088 SHOPP/11-12 0112000233 4 0C1904 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$412,000
	Initial G-11 Allocation 03/30/12: \$ 412,000 (Additional \$10,000 was allocated for right of way purposes).			
5 \$300,000 Humboldt 01-Hum-101 71.8	Near Eureka, at 0.2 mile south of Orchard Street Undercrossing. Heavy rain in late March 2012 resulted in a slide that covered and closed the northbound shoulder. This project is to remove and dispose of slide debris, improve drainage, place rock slope protection, provide traffic control, and place erosion control measures.	01-2357 SHOPP/11-12 0112000245 4 0C2804 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$300,000
	Initial G-11 Allocation 04/11/12: \$300,000 (Additional \$10,000 was allocated for right of way purposes).	Emergency		
6 \$540,000 Mendocino 01-Men-1 86.5	Near Hardy, north of Hardy Creek Bridge (Bridge # 10-141). Heavy rain in late March 2012 caused a slide to occur at this location. The slide covered and closed both highway lanes. This project is to remove and dispose of slide debris, repair drainage and dewater and stabilize the slope, provide traffic control, and place erosion control measures.	01-4569 SHOPP/11-12 0112000244 4 0C2704	2010-11 302-0042 SHA 20.20.201.130	\$540,000
	Initial G-11 Allocation 04/06/12: \$ 540,000 (Additional \$10,000 was allocated for right of way purposes).	Emergency		
7 \$400,000 Mendocino 01-Men-101 29.28	Near Calpella, at 0.7 mile north of Pomo Undercrossing (Bridge #10-105). On March 27, 2012, debris slide material flowed across the two southbound lanes and covered a drainage inlet in the highway median. The drainage inlet was buried under substantial amount of soil. This project is to remove the slide debris and clear the roadway, stabilize the slope, repair drainage system, provide traffic control, and place erosion control measures.	01-4560 SHOPP/11-12 0112000237 4 0C2104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$400,000
	Initial G-11 Allocation 04/03/12: \$400,000 (Additional \$20,000 was allocated for right of way purposes).			
8 \$1,500,000 Mendocino 01-Men-162 11.6	Near Covelo, 1.5 miles east of the Rodeo Creek Bridge (Bridge #10-237). On March 27, 2012, rainfall caused a slipout at this location causing the closure of the westbound lane. Temporary repairs were made but another failure occurred on March 30, 2012. This project is to provide traffic control, construct deep under drain, remove asphalt concrete overburden, reconstruct and stabilize roadway, and place erosion control measures.	01-4568 SHOPP/11-12 0112000240 4 0C2304 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,500,000
	Initial G-11 Allocation 04/06/12: \$ 1,500,000 (Additional \$50,000 was allocated for right of way purposes).			
9 \$600,000 Siskiyou 02-Sis-96 27.7	Near Happy Camp, at 0.8 mile west of Independence. Slide material at this location moved onto the roadway and began to impact the travel way. This project is to remove the slide material, loosen and remove unstable material from the face of the slope, restore a storage bench capacity, cut down trees within 20 feet of the slide and place erosion control measures.	02-3499 SHOPP/11-12 0212000137 4 4F4304 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$600,000
	Initial G-11 Allocation 04/11/12: \$ 600,000 (Additional \$10,000 was allocated for right of way purposes).			

Project# Amount County Dist-Co-Rte Postmile 2.5f. Informa	Location Project Description Allocation History tional Report – Emergency G-11 Allocations (2.5f.(1))	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
10 \$600,000 Monterey 05-Mon-1 21.0/21.3	Near Lucia, from 0.5 to 0.7 mile north of Limekiln Creek Bridge. On January 15, 2012, following several high intensity rain storms in a row, a pocket of accumulated rock and soil on the steep cut slope contained behind a wire mesh drapery system slid down the slope and caused the failure of the existing wire mesh system. Initial project was to reinstall the wire mesh and reinforce it with a cable net overlay. This supplemental is due to additional damage on March 28, 2012 caused by a slab of rock and debris coming down onto the highway causing its closure. Additional work includes rock drilling, blasting, loading and hauling of slide material, rock bolting, and repairing and extending the cable net drapery system.	05-2349 SHOPP/11-12 0512000045 4 1A9604 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$600,000
11 \$750,000 Kern 06-Ker-5 62.0/73.0	Initial G-11 Allocation 02/02/12: \$900,000 Supplemental G-11 Allocation 04/10/12: \$600,000 Revised Allocation: \$1,500,000 Near Bakersfield, from 10 miles north of Route 58 to Route 46. Storm events on March 17, 2012 accelerated the failure of more than 200 Portland cement concrete (PCC) pavement slabs which became destabilized, settled and broken resulting in loose debris and large potholes. The deterioration is faster than repairs can be made by normal maintenance. This project is to replace the worst damaged slabs as a temporary measure. This location is within the limits of a future roadway rehabilitation project expected to begin construction in 2015 (EA: 06-0P1401).	06-6641 SHOPP/11-12 0612000267 4 0P4704 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$750,000
12 \$1,100,000 Orange 12-Ora-73 10.0/11.4	Initial G-11 Allocation 03/28/12: \$750,000 In Laguna Niguel, near Cabot Road. A landslide at this location became active causing accelerated slope embankment slide and failure. This project is to construct asphalt concrete dike to channel water runoff away from the unpaved median, re-grade and re-compact the entire center median area to seal landslide cracks, construct a "V" ditch to direct flows to the drainage inlets, and install slotted horizontal drain pipes. Initial G-11 Allocation 04/03/12: \$1,100,000 (Additional \$100,000 was allocated for right of way purposes).	12-4015A SHOPP/11-12 1212000144 4 0M6604 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,100,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-10-05	Allocation
2.5f.	Infor	mational I	Report –	Minor Cons	truction Program – Resolution G-05-05	Delegated	Allocations (2	2.5f.(4))	
1	03	ED	193	23.4	Repair embankment slope and place hot mix asphalt dikes to prevent embankment erosion from reoccurring.	1F6004	201.150	\$700,000	\$880,000
2	08	SBd	215	14.1	Install traffic signals and construct curb ramps in the City of San Bernardino from Route 215 northbound and southbound ramps to Palm Avenue and Kendall Drive.	0M4004	201.310	\$900,000	\$798,000
3	09	Mno	395	51.5	Construct mechanics facility with truck bay, parts room, restroom with shower and utility room at the Lee Vining Maintenance Station (L5710).	352304	201.352	\$1,000,000	\$927,000

	Project Title Location Project Description Project Funding Sition 1B – State Administered CMIA Projects State Highway System (Existing)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution CM	Amount by Fund Type
1 \$36,000,000 Department of Transportation MTC 04-Ala-880 23.5/23.8	I-880 Southbound HOV Lane Extension- North Segment. In Oakland, from Davis Street to Hagenberger Road. Extend the existing southbound HOV lane. The project scope also includes improvements at the Davis Street Interchange. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-03, January 2011.) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.) Outcome/Output: When combined with the South Segment (PPNO 0036F), the overall Interstate I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings for about 3161.	04-0036J CMIA/11-12 CON ENG \$4,000,000 CONST \$32,000,000 0412000340 4 3A9224	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$4,000,000 \$32,000,000

	Project Title Location Project Description Project Funding sition 1B – Locally Administered CMIA Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution CMIA	Amount by Fund Type A-A-1112-042
on the	State Highway System (Existing)			
1 \$24,000,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-SCI-101 31.1/33.4	US 101/Capitol Expressway-Yerba Buena Interchange. In San Jose on US 101, extending from US 101 Tully Interchange to Yerba Buena Interchange. Modify Capitol Expressway Interchange, construct NB slip-on ramp, SB off-ramp, and auxiliary lane between Capitol and Yerba Buena. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-12B in March 2012.) (Future Consideration of Funding – Resolution E-09-75, October, 2009.) (Contributions from other sources: \$3,100,000.) (Project CMIA funding is broken down as \$20,900,000 CONST and \$3,100,000 CONST ENG.) Outcome/Output: Daily vehicle hours of delay savings anticipated - 3,530 hours.	04-0460G CMIA/11-12 CONST \$24,000,000 0400020484 4CONL 1G3604	2010-11 304-6055 CMIA 20.20.721.000	\$24,000,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile 2.5g.(1c) Propo	Project Title Project Description Project Funding position 1B – State Administered CMIA Project	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	State Highway System (Existing)		resolution on	MIA A 1112 040
1 \$10,918,000 Department of Transportation MTC 04-Ala-80 1.99/13.49	I-80 ICM Adaptive Ramp Metering. In Alameda and Contra Costa Counties. This project will install ramp metering, associated detection and communication systems along the I-80 corridor. Final Project Development: N/A Final Right of Way: N/A	04-0062J CMIA/11-12 CON ENG \$1,492,000 CONST \$9,426,000 0400002043 4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$1,492,000 \$9,426,000
	(Future Consideration of Funding – Resolution E-11-69, October, 2011) Outcome/Outputs: When combined with other contracts (PPNO's 0062H, 0062I, 0062G, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.	3A7764		

	Project Title Project Description Project Funding sition 1B – State Administered CMIA Project State Highway System (Existing)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution Cl	Amount by Fund Type MIA-A-1112-044
1 \$28,969,000 Department of Transportation MTC 04-Ala-80 1.99/13.49	I-80 ICM Active Traffic Management. In Alamed Costa Counties. This project will construct various management components, including dynamic mes closed-circuit television cameras, variable advisor, and other sign structures. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline ame approved under Resolution CMIA-PA-1112-026 in 2012.) (Future Consideration of Funding – Resolution E-2011.) Outcome/Outputs: When combined with other cor (PPNO's 0062J, 0062I, 0062G, and 0062H), the oliterstate 80 Integrated Corridor Mobility project we daily vehicle-hours of delay savings of about 5,800	s system Sage signs, sage signs, sage signs, system Sage signs, system Sage signs, system Sage signs, system Sage signs, sage signs, system Sage signs, sage signs	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$3,675,000 \$25,294,000

	Project Title Project Description Project Funding sition 1B – State Administered CMIA Project State Highway System (Existing)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution CN	Amount by Fund Type IIA-A-1112-045
1 \$3,921,000 Department of Transportation MTC 04-Ala-580,238 9.5/31.0, 14.4/16.1	Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 3) Final Project Development: N/A Final Right of Way: N/A (CEQA – CE, 08/01/2011) (NEPA – CE, 08/01/2011) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.) The overall project scope will be delivered with five construction contracts: Contract CMIA Funding for Construction #1 04-15300 \$828,000 (Support) \$3,852,000 (Capital) #2 04-15420 \$1,097,000 (Support) \$1,532,000 (Capital) #3 04-15113 \$1,546,000 (Support) \$2,375,000 (Capital) #4 04-15320 \$1,964,000 (Support) \$6,245,000 (Capital) Total \$6,953,000 (Support) \$35,004,000 (Capital) Total \$6,953,000 (Support) \$35,004,000 (Capital) The current allocation request is for Contract 3. There is a concurrent request to allocate \$6,567,000 SHOPP funds to this contract. Outcome/Outputs: When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.	04-0024 CMIA/11-12 CON ENG \$1,546,000 CONST \$2,375,000 0400020743 4 151134	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$1,546,000 \$2,375,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – State Administered CMIA Project State Highway System (Existing)		Resolution Civ	IIA-A-1112-046
		04-0024 CMIA/11-12 CON ENG \$1,964,000 CONST \$6,245,000 040000426 4 153204	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$1,964,000 \$6,245,000
	ontract. Outcome/Outputs: When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.			

	Project Title Project Description Project Funding sition 1B – State Administered CMIA Project State Highway System (Existing)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution CN	Amount by Fund Type 11A-A-1112-047
1 \$23,518,000 Department of Transportation MTC 04-Sol-80 0.0/R28.4	Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 5) Final Project Development: N/A Final Right of Way: N/A (CEQA - CE, 09/20/2011) (NEPA - CE, 09/20/2011) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.) The overall project scope will be delivered with five construction contracts: Contract CMIA Funding for Construction #1 04-15300 \$828,000 (Support) \$3,852,000 (Capital) #2 04-15420 \$1,097,000 (Support) \$1,532,000 (Capital) #3 04-15113 \$1,546,000 (Support) \$2,375,000 (Capital) #4 04-15320 \$1,964,000 (Support) \$6,245,000 (Capital) #5 04-15350 \$2,518,000 (Support) \$21,000,000 (Capital) Total \$6,953,000 (Support) \$35,004,000 (Capital) The current allocation request is for Contract 5. There is a concurrent request to allocate \$385,000 SHOPP funds to this contract Outcome/Outputs: When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.	04-0024 CMIA/11-12 CON ENG \$2,518,000 CONST \$21,000,000 0400020739 4 153504	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,518,000 \$21,000,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	ition 1B – State Administered CMIA Project State Highway System (Existing)		Resolution CN	MIA-A-1112-048
1 \$49,336,000 Department of	I-580 Westbound HOV Lane (Segment 1). In Alameda County on westbound 580. Construct a westbound HOV lane from Greenville Road to Isabel Avenue. The project scope now also	04-0112B CMIA/11-12 CON ENG	004-6055 CMIA	\$6,515,000
Transportation MTC 04-Ala-580 R8.4/R14.6	includes SHOPP funded roadway rehabilitation scope of work. Final Project Development: N/A	\$6,515,000 CONST \$42,821,000 0400020210	2011-12 304-6055 CMIA 20.20.721.000	\$42,821,000
	Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-18, April, 2010)	4 2908C4		
	(Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.)			
	(Contributions from other sources: \$30,985,000. This includes concurrent request to allocation \$16,400,000 in SHOPP funds.)			
	Outcome/Outputs: When combined with Segment 2 (PPNO 0112F), the overall I-580 Westbound HOV Lane project will result in daily vehicle-hours delay savings of about 3,341 hours.			

Project #		PPNO Program/Year		
Allocation Amount		Phase		
Recipient		Pram'd Amount	Budget Year	
RTPA/CTC	Project Title	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
2.5g.(1i) Propos	sition 1B – State Administered CMIA Project		Resolution CN	/IIA-A-1112-049
on the	State Highway System (Existing)			
1				
\$21,563,000	Eastbound I-580 HOV Lane- (Segment 3). Construct auxiliary	04-0112E	004-6055	\$2,535,000
	lanes from Isabel to N. Livermore and from N. Livermore to First	CMIA/11-12	CMIA	
Department of	Street. Relocate and construct retaining wall #7 along a portion	CON ENG	0044.40	
Transportation	of the aux. lane from N. Livermore and First Street. Widen	\$2,535,000	2011-12	£40,000,000
MTC 04-Ala-580	Arroyo Las Positas Bridges at two locations.	CONST \$19.028.000	304-6055 CMIA	\$19,028,000
R7.8/R19.1	Final Project Development: N/A	0412000405	20.20.721.000	
107.071013.1	Tillar Tojout Bevelopment.	4	20.20.721.000	
	Final Right of Way: N/A	2908V4		
	(Future Consideration of Funding – Resolution E-08-19, October, 2008)			
	(Project Scope is consistent with the baseline amendment			
	approved under Resolution CMIA-PA-1112-023 in January			
	2012.)			
	(O + 1) (1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1			
	(Contributions from other sources: \$13,825,000. This includes concurrent request to allocate \$5,000,000 in Proposition 1B			
	SHOPP funds.)			
	Outcome/Outputs: When combined with other Segments			
	(PPNOs 0112A and 0112D), the overall Eastbound I-580 HOV			
	Lane project will result in daily vehicle-hours delay savings of			
	about 3,522 hours.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	ition 1B – Locally Administered CMIA Project State Highway System (Existing)		Resolution CI	MIA-A-1112-050
1 \$41,275,000 Santa Clara Valley Transportation Authority MTC 04-SCI-880 0.7	I-880/Stevens Creek Interchange Improvements. On I-880 and I-280 in the city of San Jose. Reconfigure I-880/Stevens Creek Boulevard (eastern half); construct NB I-280 to NB I-880 Direct Connector Ramp. (Future Consideration of Funding – Resolution E-11-77, October, 2011) (Concurrent CMIA Program Amendment under Resolution CMIA-PA-1112-038; May 2012.) (Project CMIA funding is broken out as \$34,775,000 CONST and \$6,500,000 CON ENG.) (Contributions from other sources: \$8,464,000.) Outcome/Outputs: Daily vehicle-hours delay savings of about 9,992 hours.	04-0408G CMIA/11-12 CONST \$41,275,000 0400001081 4CONL 445604	2011-12 304-6055 CMIA 20.20.721.000	\$41,275,000

	9,992 nours.			
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5g.(1k) Propo	Project Title Project Description Project Funding sition 1B – State-Administered Multi-Funded CMIA/STIP Project	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type WIA-A-1112-051
	State Highway System (Existing)		Resolution STIF	P1B-A-1112-013
1 \$29,664,000 Department of Transportation MTC Marin	Route 101 Marin Sonoma Narrows - Southerly Interchange at Redwood Landfill Road. Near Petaluma, at intersection of Redwood Landfill Road and Route 101. Construct new interchange and frontage roads for San Antonio Road. (Contract B1)	04-0360J RIP / 10-11 CON ENG \$700,000 CONST \$11,114,000	2010-11 304-6058 TFA 20.20.075.600	\$11,114,000
04N-Mrn-101 23.3/27.6	Final Project Development (IIP) Support Estimate: \$7,600,000 Programmed Amount: \$7,600,000 Adjustment: 0	IIP/10-11 CON ENG \$4,150,000		
	Final Project Development (RIP) Support Estimate: \$3,543,000 Programmed Amount: \$3,543,000 Adjustment: 0	CMIA/11-12 CONST \$18,550,000 0400000733	2011-12 304-6055 CMIA 20.20.721.000	\$18,550,000
	Final Right of Way(RIP) Right of Way Estimate: \$20,499,000 Programmed Amount: \$10,849,000 Adjustment: \$9,650,000 (Debit)	4 264074		
	(Future Consideration of Funding – Resolution E-09-70, September 2009.)			
	(Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-05B in October 2011.)			
	(A 12-month time extension for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.)			
	(Contributions from other sources: \$0)			
	Outcome/Output: When combined with other segments (PPNO 0360F and 0360H), the Marin Sonoma Narrows project will result in daily vehicle-hours of delay savings of 10,368 hours.			

Project #			PPNO		
Allocation Amount			Program/Year		
Recipient			Phase	Budget Year	
RTPA/CTC			Prgm'd Amount	Item #	
County	Project	t Title	Project ID	Fund Type	
Dist-Co-Rte	Project De		Adv Phase	Program	Amount by
Postmile	Project F		EA	Code	Fund Type
	tion 1B – State-Administered Mult				MIA-A-1112-052
on the S	State Highway System	(Existing)	5,001		P1B-A-1112-029
0		(=			lution FP-11-61
1					
\$224,198,000	I-5 HOV/Empire Avenue and Bu	rbank Boulevard	07-3985	2011-12	
	In Los Angeles County, on Route	5, from south of Magnolia	RIP / 11-12	301-0890	\$102,913,000
Department of	Boulevard to just north of Buena \	/ista. Construct one HOV lane	CON ENG	FTF	
Transportation	in each direction and Empire Aver		\$13,500,000	20.20.075.600	
LACMTA	, , , , , , , , , , , , , , , , , , ,	3.	CONST		
Los Angeles	Final Project Development (IIP)		\$102,913,000		
07S-LA-5	Support Estimate:	\$9,775,000	+ - ,,		
30.0/31.6	Programmed Amount:	\$9,775,000	IIP / 11-12	2011-12	
	Adjustment:	\$ 0	CON ENG	301-0890	\$2,185,000
	.,	•	\$0	FTF	* ,,
	Final Project Development (RIP)		CONST	20.20.025.700	
	Support Estimate:	\$5,000,000	\$2,185,000		
	Programmed Amount:	\$ <u>5,000,000</u>	* ,,	2011-12	
	Adjustment:	\$ 0	SLPP / 11-12	304-6060	\$20,000,000
	.,	•	CONST	SLPP	* -,,
	Final Right of Way (IIP)		\$20,000,000	20.20.724.000	
	Right of Way Estimate:	\$	* -,,		
	Programmed Amount:	\$3,560,000			
	Adjustment:	\$		2011-12	
	,		CMIA/11-12	304-6055	\$99,100,000
	Final Right of Way (RIP)		CONST	CMIA	, , ,
	Right of Way Estimate:	\$	\$99,100,000	20.20.721.000	
	Programmed Amount:	\$35,780,000	0700021119		
	Adjustment:	\$	4		
	,		1218W		
	(Concurrent CMIA Actions: (1) Pr	ogram Amendment under			
	Resolution CMIA-P-1112-017; (2)				
	Agreement under CMIA-P-1112-0				
	Agreement under Resolution CMI				
	Agreement under Nesolution Own	A 1 A 1112 001, May 2012.)			
	(Future Consideration of Funding	- Resolution F-02-47 October			
	2002.)	110001411011 E 02 41, 0010001			
	,				
	(Contributions from other sources:	: \$66,622,000.)			
	Outcome/Output: Upon completic	on of the entire I-5 corridor			
	between Route 170 and Route 13				
	delay saved will be approximately				
<u></u>	dolay saved will be approximately	10,707.			

	Project Title Project Description Project Funding Sition 1B – State-Administered Multi-Funded STIP/CMIA/SLPP	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA Project		Amount by Fund Type /IIA-A-1112-053
on the	State Highway System (Existing)		Resolution STIP Resolution SL	1B-A-1112-014 P1B-A-1112-23
1 \$81,977,000 Department of Transportation <u>MTC</u> Sonoma 04-Son-101 0.9/3.6	Route 101 Marin Sonoma Narrows - Petaluma Boulevard South Interchange and Petaluma River Bridge Replacement. Near Petaluma, at Petaluma Boulevard South and Route 101. Construct new interchange, frontage roads, and equipment for ramp metering. Also construct a new bridge structure over the Petaluma River Bridge (TCRP 18) (Contract B2)	04-0360H RIP / 10-11 CONST \$7,395,000	2010-11 304-6058 TFA 20.20.075.600	\$7,395,000
0.9/3.0	Final Project Development (IIP) Support Estimate: \$4,500,000 Programmed Amount: \$4,500,000 Adjustment: \$0 Final Right of Way (RIP) Right of Way Estimate: \$15,024,000 Programmed Amount: \$10,810,000 Adjustment: \$4,214,000 (Debit)	CMIA/11-12 CON ENG \$11,042,000 CONST \$61,675,000	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$11,042,000 \$61,675,000
	(Future Consideration of Funding – Resolution E-09-70, September 2009.) (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-05B in October 2011.) (A 12-month time extension for RIP funds for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.) (Contributions from other sources: \$6,065,000.) Outcome/Output: When combined with other segments (PPNO	2640U4 d	2011-12 304-6060 SLPP 20.20.724.000	\$1,865,000
	Outcome/Output: When combined with other segments (PPNO 0360F and 0360J), the Marin Sonoma Narrows project will result in daily vehicle-hours of delay savings of about 10,368 hours.			

	Project Title Location Project Description Project Funding sition 1B – Locally Administered CMIA Projects State Highway System (New)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution CM	Amount by Fund Type IIA-A-1112-054
1 \$15,500,000 El Dorado County <u>EDCTC</u> 03-ED-50 0.2/1.4	US Route 50 HOV Lanes Phase 0. In El Dorado Hills at El Dorado Hills/Latrobe Boulevard interchange. Interchange improvements. Construct new westbound off ramp undercrossing, improves westbound on/off ramps with dedicated HOV ramp metering. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.) (Project CMIA funding is broken down as \$14,340,000 for CONST and \$1,160,000 for CON ENG.) (Future Consideration of Funding – Resolution E-08-13, September, 2008) Outcome/Output: Reconstruct two ramps. HOV bypass lane metering. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	03-3270L CMIA/11-12 CONST \$15,500,000 0312000163 4CONL 2E5104	2012-13 304-6055 CMIA 20.20.721.000	\$15,500,000

Project # Allocation Amount		PPNO Program/Year Phase		
Recipient	Project Title	Prgm'd Amount	Budget Year	
RTPA/CTC	Location	Project ID	Item #	
Dist-Co-Rte Postmile	Project Description Project Funding	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
	sition 1B – Locally Administered CMIA Projects	LA		MIA-A-1112-055
	State Highway System (New)		Resolution Cr	VIIA-A-1112-033
1	(, ,			
\$6,000,000 City of Placerville EDCTC	Western Placerville Interchange Phase 1A. In Placerville, between Placerville Drive and Ray Lawyer Drive. Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing	03-3256 CMIA/11-12 CONST \$6,000,000	2012-13 304-6055 CMIA 20.20.721.000	\$6,000,000
03-ED-50 16.0/16.6	westbound off-ramp at Placerville Drive.	0300000428 4CONL		
16.0/16.6	Final Project Development: N/A	372804		
	Final Right of Way: N/A			
	(Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.)			
	(Project CMIA funding is broken down as \$5,250,000 for CONST and \$750,000 for CON ENG.)			
	(Future Consideration of Funding – Resolution E-12-16, April 2012)			
	Outcome/Output: Construct onramp and auxiliary lane. When completed, this project will have a daily vehicle hours of delay savings of about 88 hours and projected to be about 115 hours by 2020.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			

	Project Title Location Project Description Project Funding Project Funding Project Funding Projects Patte Highway System (New)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution C	Amount by Fund Type
1 \$44,000,000 Contra Costa County Transportation Authority MTC 04-CC-4 28.6/30.5	SR-4 E Widening between Somersville & SR-160 (#3B). In Antioch, on Route 4 East, from Hillcrest Avenue to SR 160. Widen from four to six lanes. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-10, February 2010.) (All CMIA funding will be used for construction capital only.) (Contributions from other sources: \$54,934,000.) Outcome/Output: When combined with other segments (PPNOs 0192F, 0192H, 0192I, and 0192N), the overall State Route 4 East Widening project will have daily vehicle hours of delay savings of 8,561 hours. THIS REQUEST IS INCONSISTENT WITH THE CMIA PROGRAM GUIDELINES, ADOPTED ON NOVEMBER 8, 2006, REGARDING THE REPLACMENT OF COMMITTED FUNDS.	04-0192L CMIA/11-12 CONST \$44,000,000 0400021104 4CONL 1G9414	2012-13 304-6055 CMIA 20.20.721.000	\$44,000,000

	Project Title Project Description Project Funding sition 1B – State Administered CMIA Project State Highway System (New)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution Cl	Amount by Fund Type //IA-A-1112-060
1 \$3,088,000 Department of Transportation <u>SANBAG</u> 08-SBd-215 1.78	I-215 Newport Avenue Bridge Replacement Project. In the City of Grand Terrace at Newport Avenue overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace. Final Project Development: N/A Final Right of Way: N/A (CEQA – CE 10/27/2011) (NEPA – CE 10/27/2011) (Contributions from local sources: \$0) (For construction purposes, this contact will be combined with 08-0M840 and 08-0H330 under EA 08-0M94U). Outcome/Outputs: When combined with the I-215 Bi-County project (PPNO 041G), the overall project will result in daily vehicle-hours of delay savings of about 4,000 hours. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	08-0243E CMIA/11-12 CONST \$3,088,000 0800020109 4 0P5104	2012-13 304-6055 CMIA 20.20.721.000	\$3,088,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by
2.5g.(1s) Propo	sition 1B – Locally Administered Multi-Funded STIP/CMIA Proje State Highway System (ADVANCEMENT) (New)			Fund Type MIA-A-1112-057 P1B-A-1112-015
1 \$113,370,000 Riverside County Transportation Commission	I-215 Widening/Scott Road to Nuevo Road. In and near Perris, from Scott Road to Nuevo Road. Construct a third mixed-flow lane in each direction. Final Project Development: N/A	08-9991G RIP / 12-13 CONST \$56,000,000	2010-11 304-6058 TFA 20.20.075.600	\$56,000,000
RCTC Riverside 08S-Riv-215 R14.2/28.5	Final Right of Way Share Adjustment: N/A (Future Consideration of Funding under Resolution E-11-75; October 2011.) (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.)	CMIA / 11-12 CONST \$57,370,000 0800000116 4CONL 0F162	2012-13 304-6055 CMIA 20.20.721.000	\$57,370,000
	(Project CMIA funding is broken out as \$42,370,000 CONST and \$15,000,000 CON ENG.)			
	(Contributions from other sources: \$6,630,000.)			
	Outcome/Output: Daily Travel Time Savings: 10,232 hours. Peak Period Time Savings: 675,330 minutes.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			

Project #		PPNO		
Allocation Amount		Program/Year	Dudget Veer	
Recipient RTPA/CTC		Phase Prgm'd Amount	Budget Year Item #	
County	Project Title	Project ID	Fund Type	
Dist-Co-Rte	Project Description	Adv Phase	Program	Amount by
Postmile	Project Funding	EA	Code	Fund Type
2.5g.(1t) Propos	sition 1B – Locally Administered Multi-Funded CMIA/SLPP Proj	iect	Resolution CI	/IA-A-1112-058
	State Highway System (New)	,		P1B-A-1112-24
1				
\$13,972,000	I-15 Duncan Canyon Road Interchange Project. In Fontana,	08-0168Q	2012-13	
	at Duncan Canyon Road. Construct interchange.	SLPP / 10-11	304-6060	\$1,972,000
City of Fontana	5' 1B ' (B 1) ANA	CONST	SLPP	
SANBAG San Bernardino	Final Project Development: N/A	\$1,000,000	20.20.724.000	
08S-SBd-15	Final Right of Way: N/A	SLPP / 11-12		
9.8/11.9	Tillal Right of Way.	CONST		
0.0/11.0	(Future Consideration of Funding under Resolution E-12-11;	\$972,000		
	March 2012.)	, ,		
		CMIA / 11-12	2012-13	
	(Concurrent CMIA Program Amendment / Baseline Agreement	CONST	304-6055	\$12,000,000
	under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B;	\$12,000,000	CMIA	
	May 2012.)	0800000237 4CONL	20.20.721.000	
	(All CMIA funding will be used for construction conite only)	0H130		
	(All CMIA funding will be used for construction capital only.)	011100		
	(Contributions from other sources: \$11,128,000.)			
	Outcome/Output: Daily Travel Time Savings: 1,322 hours. Peak			
	Period Time Savings: 24,610 minutes.			
	CONTINGENT ON THE PASSAGE			
	OF THE 2012 BUDGET ACT.			

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase	Budget Year	
RTPA/CTC	B. J. v. 700	Prgm'd Amount	_ Item_#	
County	Project Title	Project ID	Fund Type	
Dist-Co-Rte	Project Description	Adv Phase	Program	Amount by
Postmile	Project Funding	EA	Code	Fund Type
	sition 1B – Locally Administered Multi-Funded STIP/CMIA/SLPP	Project		WIA-A-1112-059
on the	State Highway System (New)		Resolution STIF	
4			Resolution SLP	1B-A-1112-025
T 000	LAS Develope Dead Interchange Project In Heavening at			
\$33,164,000	I-15 Ranchero Road Interchange Project. In Hesperia, at	08-01721	2010-11	
D	Ranchero Road. Construct interchange.	RIP / 10-11	304-6058	\$7,479,000
Department of	Final Desirat Developments N/A	CONST ENG	TFA	
Transportation San Bernardino	Final Project Development: N/A	\$6,000,000	20.20.075.600	
Associated	Final Right of Wav: N/A	\$0		
Governments	Final Right of Way: N/A	CONST		
SANBAG	(Future Consideration of Funding under Resolution E-10-34; May	\$1,479,000		
San Bernardino	2010.)	\$7,479,000		
08S-SBd-15	2010.)	41,110,000		
29.5/30.9	(RIP CONST ENG of \$6,000,000 transferred to RIP CONST due			
25.5/50.5	to implementing agency change.)	SLPP / 11-12	2012-13	
	to implementing agency change.)	CONST	304-6060	\$4,550,000
	(Concurrent SLPP program amendment to program \$4,550,000	\$4,550,000	SLPP	φ4,550,000
	SLPP CONST [Resolution SLPP-P-1112-09].)	\$4,550,000	20.20.724.000	
	OLIT OCNOT [Resolution OLIT 1 1112 00].)		20.20.724.000	
	(Concurrent CMIA Program Amendment / Baseline Agreement			
	under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B;	0.00		
	•	CMIA / 11-12	2012-13	
	May 2012.)	CONST	304-6055	\$21,135,000
		\$21,135,000	CMIA	
	(Designat CLDD formalism in hyplican part on \$500,000 CONICT and	0800000613	20.20.721.000	
	(Project SLPP funding is broken out as \$500,000 CONST and	4CONL		
	\$4,050,000 CON ENĞ. All CMIA funding will be used for construction capital only.)	34160		
	construction capital only.)			
	(Contributions from other sources: \$7,407,000)			
	(Contributions from other sources: \$7,407,000.)			
	Outcome/Output: Daily Travel Time Savings: 2,681 hours. Peak			
	Period Time Savings: 48,728 minutes.			
	CONTINGENT ON THE PASSAGE			
	OF THE 2012 BUDGET ACT.			

	Project Title Location Project Description Project Funding sition 1B – Allocation Amendment - State Administered CMIA President State Highway System		Budget Year Item # Fund Type Program Code Resolution CI nding Resolution CI	Amount by Fund Type /IIA-A-1112-031 VIIA-A-1112-009
1 \$17,050,000 \$13,107,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-84 25.5/27.1	Route 84 Expressway Widening – Segment 1. In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$17,456,000.) (Future Consideration of Funding – Resolution E-11-52, June 2011.) (Construction Engineering totaling \$2,950,000, allocated under Resolution CMIA –A-1011-009; June 2011.) Outcome/Output: Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours. Amend Resolution CMIA-A-1112-009 to de-allocate a total of \$3,943,000 CMIA CONST to reflect award savings.	04-0081G CMIA/11-12 CONST \$17,050,000 \$13,107,000 0400020580 4 297614	2010-11 304-6055 CMIA 20.20.721.000	\$17,050,000 \$13,107,000

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC		Prgm'd Amount	Budget Year	
County	Project Title	Project ID	_ Item_#	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
	sition 1B – Allocation Amendment - State Administered CMIA Pr		Resolution CMI	
on the	State Highway System	Amend	ding Resolution CM	IIA-A-1112-20
1				
\$37,947,000	I-805 HOV/Managed Lanes – South (SR54 to SR94)			
\$18,785,000	In San Diego and National City from 0.6 mile north of Route	11-0730A	004-6055	\$2,000,000
Department of	805/54 separation to 0.2 mile north of Federal Boulevard	CMIA/11-12	CMIA	
Transportation	Undercrossing. Construct two HOV/express lanes.	CONST ENG		
SANDAG		\$2,000,000	2011-12	
San Diego	Final Project Development: N/A	CONST	304-6055	\$35,947,000
11S-SD-805	Final Right of Way: N/A	\$35,947,000	CMIA	\$16,785,000
9.4/13.8	(Project Possible Amondment arrays and under Possibition CMIA	\$16,785,000	20.20.721.000	
	(Project Baseline Amendment approved under Resolution CMIA-	1100020049		
	P-1011-07B; January 2012.)	4 2T1801		
	(Future Consideration of Funding – Resolution E-11-87,	211001		
	December 2011.)			
	December 2011.)			
	(Contributions from other sources: \$17,146,000)			
	Outcome/Output: This project will construct two HOV/Express			
	lanes in median, one in each direction.			
	Amend Resolution CMIA-A-1112-20 to de-allocate			
	\$19,162,000 CMIA CONST to reflect award savings.			
í				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – Allocation Amendment - State Administered CMIA Pr State Highway System		Resolution CMI ding Resolution CM	
1 \$40,200,000 \$25,802,000 Department of Transportation SANDAG San Diego 11S-SD-15 M15.0/M16.4	Mira Mesa Direct Access Ramp. In San Diego from Carroll Canyon Road Overcrossing to 0.5 mile north of Mira Mesa Boulevard Undercrossing. Construct direct access ramp and transit station. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-09-44, June 2009.) (Contributions from local sources: \$18,800,000.) Outcome/Output: This project will provide direct access to the Interstate 15 (I-15) Managed lanes facility for buses, HOV's, and FasTrak users, and facilitate transit operations along the I-15 corridor and within the Mira Mesa/Scripps Ranch community. Amend Resolution CMIA-A-1112-016 to de-allocate \$14,398,000 CMIA CONST to reflect award savings.	11-0661E CMIA/10-11 CONST ENG \$8,000,000 CONST \$32,200,000 \$17,802,000 1100000454 4 2T0951	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$8,000,000 \$32,200,000 \$17,802,000

	Project Title Location Project Description Project Funding tion 1B – Allocation Amendment - Locally Administered CMIA I		Budget Year Item # Fund Type Program Code Resolution CMI	
1 \$9,500,000 \$6,294,000 El Dorado County Department of Transportation SACOG El Dorado 03N-ED-50 2.9/5.2	US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road. In El Dorado County on Route 50 from Bass Lake Road to Cambridge Road. Construct HOV lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.) (Future Consideration of Funding – Resolution E-08-12, September 2008.) (Contributions from local sources: \$10,600,000.) Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 1,246 hours. Amend Resolution CMIA-A-1112-017 to de-allocate \$3,206,000 CMIA CONST to reflect award savings.	03-3283B CMIA/11-12 CONST \$9,500,000 \$6,294,000 0300000451 4CONL 3A7124	2011-12 304-6055 CMIA 20.20.721.000	\$9,500,000 \$6,294,000

	Project Title Location Project Description Project Funding sition 1B – Allocation Amendment - State Administered Multi-F SLPP Project on the State Highway System		Budget Year Item # Fund Type Program Code Resolution CMI ding Resolution CM	
	, , ,		Resolution SLP ding Resolution SL	1B-AA-1112-06
1 \$54,500,000 \$36,996,000	I-805 / HOV Managed Lanes – North. On Interstate 805, from Interstate 805/State Route 52 to Sorrento Valley. Construct two High Occupancy Vehicle lanes	11-0732A CMIA/11-12 CONST ENG	004-6055 CMIA	\$5,000,000
Department of Transportation SANDAG 11S-SD-805	and one Direct Access Ramp. Final Project Development: N/A	\$5,000,000 CONST \$52,500,000 \$35,638,000	2011-12 304-6055 CMIA 20.20.721.000	\$52,500,000 \$35,638,000
23.2/26.7	Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-21, March 2011.)	SLPP/11-12 CONST \$2,000,000 \$1,358,000	2011-12 304-6060 SLPP 20.20.724.000	\$ 2,000,000 \$1,358,000
	(Project approved for Design-Build; March 2011.) (CMIA Program amendment approved under Resolution CMIA-PA-1112-02B, September 2011.)	1100020191 3 & 4 2T2001		
	(Letter of No Prejudice (LONP) Request approved under Resolution LONP-P-1112-07, September 2011.) (Construction Support totaling \$5,000,000, allocated under			
	Resolution CMIA-A-1112-011; September 15, 2011.) Outcome/Output: Daily Vehicle-hours of delay saved is about 118,004 hours.			
	Amend Resolution CMIA-A-1112-015 to de-allocate \$16,862,000 CMIA CONST and \$642,000 in SLPP CONST to reflect award savings.			

	Project Title Location Project Description Project Funding Position 1B – Allocation Amendment - Locally Administered CMI The State Highway System		Budget Year Item # Fund Type Program Code Resolution CMIA ding Resolution CM	
1 \$33,000,000 \$31,787,000 Contra Costa Transportation Authority <u>MTC</u> Contra Costa 04N-CC-4 R32.4/R35.6	State Route 4 East Widening - SR 4 Bypass: Freeway Conversion. In the cities of Antioch and Brentwood. Convert 2-lane expressway to a 4-lane freeway, from Laurel Road to Sand Creek Road and construct a new interchange at SR 4 Bypass/Sand Creek Road. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-89, December 2011.) (Project CMIA funding is broken out as \$26,663,000 CONST and \$5,124,000 CON ENG.) Outcome/Output: When combined with other segments (PPNOs 0192F, 0192H, 0192I, and 0192L), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours. Amend Resolution CMIA-A-1112-21 to de-allocate \$1,213,000 in CMIA CONST to reflect award savings.	04-0192N CMIA/11-12 CONST \$33,000,000 \$31,787,000 0400000697 4CONL 246574	2011-12 304-6055 CMIA 20.20.721.000	\$33,000,000 \$31,787,000

Project #				
Allocation Amount		PPNO		
Recipient		Program/Year		
RTPA/CTC	Project Title	Prgm'd Amount	Budget Year	
County	Location	Project ID	_ Item_#	
Dist-Co-Rte Postmile	Project Description	Adv Phase EA	Fund Type	Amount by
	Project Support Expenditures	EA	Program Code	Fund Type
	tion 1B – State-Administered Multi-Funded STIP/CMIA Project tate Highway System		Resolution STIP Resolution CM	1B-A-1112-017 //IA-A-1112-061
1 \$81,941,000	I-215 HOV Bi-County HOV Gap Closure. In Riverside and San	08-0041G	2010-11	
ψ01,541,000	Bernardino Counties, from 91/60/215 interchange to south of	RIP (Riv) / 11-12	304-6058	\$61,520,000
Department of	215/Orange Show Road interchange. Construct one HOV lane in	CON ENG	TFA	40. ,020,000
Transportation	each direction.	\$2,261,000	20.20.075.600	
SANBAG		\$1,764,000		
San Bernardino/ Riverside	Final Project Development Support Estimate: \$2,185,000	CONST \$17,659,000	2010-11 304-6058	\$4,961,000
08S-SBd-215	Programmed Amount: \$2,185,000	\$10,117,000	TFA	φ4,961,000
0.0/5.1	Adjustment: $\$$ 0	ψ10,111,000	20.20.025.700	
43.2/45.3	· · · · · · · · · · · · · · · · · · ·	RIP (SB) /		
	Final Right of Way Share Adjustment: N/A	11-12 CONST		
	(Future Consideration of Funding – Resolution E-11-50, June	\$45,089,000		
	2011.)	\$51,403,000		
	(Project scope is consistent with baseline agreement approved	IIP / 11-12		
	under Resolution CMIA-P-1011-038; January 2011.)	CONST		
	(Contributions from other sources: \$68,345,000.)	\$4,961,000		
	(Construction savings of \$8,039,000 in RCTC contribution to the			
	project will go back Riverside County's shares.)	CMIA/11-12 CON ENG	004-6055 CMIA	\$11,223,000
	(Construction shortfall of \$6,314,000 in SANBAG contribution to	\$11,223,000	CIVIIA	
	the project will come from San Bernardino County's shares).	CONST	2010-11	
	the project will come from our Bernardine County & Shares).	\$4,237,000	304-6055	\$4,237,000
	(For construction purposes, this contact will be combined with 08-	0800000506 4	CMIA 20.20.721.000	
	0P510 and 08-0H330 under EA 08-0M94U).	0M9404	20.20.721.000	
	Outcome/Output: When completed, the I-215 HOV Bi-County			
	HOV Gap Closure project will result in daily vehicle-hours of delay			
	savings of about 14,571 hours.			

Project Allocation A Recipion RTPA/C District-C	Amount ent CTC ounty	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a)	Proposi	tion 1B – Locally Administered TCIF Projects off the State High	way System	Resolution TO	JIF-A-1112-12
\$37,638 Alameda C East - Cons Author LACM 07-Los Ar	Corridor struction rity	Baldwin Avenue Grade Separation. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF #88) (Future Consideration of Funding – Resolution E-11-08; January 2011.)	07-TC88 TCIF/11-12 CONST \$37,638,000 0712000280	2010-11 104-6056 TCIF 20.30.210.300	\$37,638,000
		(TCIF baseline agreement approved under Resolution TCIF-P-1112-029B; April 2012.)			
		(Contributions from other sources: \$43,832,000.)			
		(The programmed TCIF funds are to be split: \$8,024,389 for construction engineering and \$29,613,611 for construction capital.)			
2		Outcome/Output: This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle/hours per day, projected to increase to 61 vehicle/hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing.			
\$7,200, Port of Sto SJCO 10-San Jo	ockton 0 <u>G</u>	San Francisco Bay to Stockton Channel Deepening. Between San Francisco Bay and the Port of Stockton. Deepen the ship channel from 35 feet to 37 feet from Pinole Shoal to New York Slough, and from 35 feet to 37 feet from New York Slough to the Port of Stockton. (TCIF #11)	10-TC11 TCIF/11-12 CONST \$17,500,000 \$7,200,000 1000020283	2010-11 104-6056 TCIF 20.30.210.300	\$7,200,000
		(CEQA - NE, 03/06/2012.)	1000020203		
		(TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-30; April 2012.)			
		(Contributions from other sources: \$7,800,000.)			
		Outcome/Output: A savings in waterborne transportation costs, improved vessel time reliability, reduced highway congestion and annual truck/miles travels on freeways due to a shift in mode of commercial transportation from road to waterway, reduced truck emissions, and increase in highway safety due to reduced truck traffic.			
3 \$48,020 Orange C Transpor Author	county tation rity	Orangethorpe Avenue Grade Separation. In Placentia, at the Orangethorpe Avenue at-grade crossing. Construct roadway overpass, including structures at Chapman Avenue and Miller Street. (TCIF #37)	12-TC37 TCIF/11-12 CONST \$41,666,000 \$48,020,000	2010-11 104-6056 TCIF 20.30.210.300	\$48,020,000
OCT. 12-Ora		(Future Consideration of Funding – Resolution E-10-74; August 2010.)	1200020231		
		(TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-33; April 2012.)			
		(Contributions from other sources: \$33,177,000.)			
		(The programmed TCIF funds are to be split: \$4,590,000 for construction engineering and \$43,430,000 for construction capital.)			
		Outcome/Output: Decrease in traffic congestion and travel time. The elimination of collision points will provide greater driver safety.			

Project #				
Allocation Amount				
Recipient		EA	Budget Year	
RTPA/CTC		Program/Year	Item #	
Dist-Co-Rte	Project Title	Phase	Fund Type	Amount by
Postmile	Project Description	Pram'd Amount	Program Code	Fund Type
	sition 1B – Allocation Amendment - State Administered TCIF Pr		Resolution TCIF	
2.5g.(5b) Propo	Sition 16 - Anocation Amendment - State Administered 1CIF Pr			
		Amen	ding Resolution TC	F-A-0910-02
1				
\$47,949,000	Brawley Bypass – Route 78/111 Expressway; (Stage 3).	167891		
\$43,122,000	In Imperial County near Brawley on Route 78 from Route 86 to	11-0021G		
. , ,	0.6 kilometers east of Hovely Road and on Route 86 from 0.1	TCIF / 10-11	004-6056	\$7,000,000
Department of	kilometer north to 0.5 kilometer south of Fredricks Road.		TCIF	* //
Transportation	Construction of a new 4-lane divided expressway. (TCIF #77)	CONST ENG		
ICTC	Contraction of a new Figure arrange expressionary. (Fell #77)	\$7.200.000	2009-10	
Imperial	Final Project Development: N/A	\$7,000,000	304-6056	\$40.949.000
11N-Imp-78	i mai i roject Development. 14/A	Ψ1,000,000	TCIF	\$36,122,000
R9.1/R11.7	Final Dight of Way	CONST	20.20.723.000	\$30,122,000
K9.1/K11.7	Final Right of Way		20.20.723.000	
	Right of Way Estimate: \$6,660,000	\$42,349,000		
	Programmed Amount: \$6,660,000	\$36,122,000		
	Adjustment: \$ 0			
	(0 , 1 , 1 , 1 , 1 , 1 , 1 , 1 , 1 , 1 ,			
	(Contributions from other sources: \$908,000.)			
	(Fotoma Canadidanation of Founding Baseleting F 00 00			
	(Future Consideration of Funding – Resolution E-03-09,			
	April 2003.)			
	Outcome/Output: The performance measure will be 2.6 lane			
	miles added and a peak period time savings of 25 minutes.			
	Amend Resolution TCIF-A-0910-02 to: de-allocate \$4,827,000			
	TCIF CONST to reflect award savings; and, document the			
	remaining \$1,400,000 CONST and \$200,000 CONST ENG as			
	savings at the time of allocation.			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
			<u> </u>	
2.5g.(6) Proposi	tion 1B – SHOPP Project Allocations	F	Resolution SHOP1	B-A-1112-004
1				
\$5,000,000	Eastbound I-580 HOV Lane (Segment 3).	04-0832M	2010-11	
	In Livermore, Dublin and Pleasanton, from 0.2 mile east of	SHOPP/11-12	304-6064	\$5,000,00
Alameda	Greenville Road Overhead to 0.3 mile west of Hacienda Drive	\$5,000,000	HSRPA	
04-Ala-580	Overcrossing . Outcome/Output: Rehabilitate 51 lane miles of	0412000498	20.20.201.120	
R7.8/R19.1	roadway to improve the ride quality, prevent further deterioration	4		
	of the road surface, minimize the costly roadway repairs and	4G5304		
	extend the pavement service life.			
	(FCO only to CMIA project, PPNO 0112E.)			

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	PPNO Program Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(7a) Traffic Lig	ght Synchronization Program (TLSP)		Resolution TLS1	B-A-1112-004
1 \$3,455,000 City/County Association of Governments of San Mateo County <u>MTC</u> 04-San Mateo	San Mateo Smart Corridors. Between US 101 and SR 82, from Santa Clara County Line (Menlo Park) to I-380 (San Bruno). Install traffic signal improvements, closed circuit television (CCTV) cameras, trailblazer signs and vehicle detection systems. Outcome/Outputs: Reduce recurring and non-recurring traffic congestion on local streets through proactive traffic management by providing the ability to: collect and disseminate arterial travel times, implement responsive and time-of-day signal timing to improve traffic signal coordination, and reduce delays along major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination.	04-2140V TLSP \$3,445,000 0412000443 4	2010-11 104-6064 TLSP 20.20.400.252	\$3,455,000

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase	Budget Year	
RTPA/CTC	Location	Prgm'd Amount	Item #	
Dist-Co-Rte	Project Description	Project ID	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
	sition 1B – Allocation Amendment - State Administered Multi-P TIP Projects on the State Highway System		Resolution TLS1 ling Resolution TLS	
1			-	
\$11,200,000 \$7,745,000	In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380.	04-2140Q		
Department of	This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems.	TLSP/10-11 CONST ENG \$1.000.000	004-6064 TLSP	\$ 1,000,000
Transportation MTC San Mateo	Final Project Development Adjustment: N/A	\$1,000,000 \$0 CONST	2010-11 304-6064	\$8,000,000
04N-SM-82 0.0/19.0	Final Right of Way Share Adjustment: N/A	\$8,000,000 \$5,545,000	TLSP 20.20.400.252	\$5,545,000
	(CEQA – CE, 01/19/10)	. , ,		, , ,
	(NEPA – CE, 01/19/10)	RIP/10-11	304-6058	
		CONST ENG	TFA	\$2,200,000
	Outcome/Output: Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real)	\$530,000 CONST	20.20.075.600	
	with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits.	\$2,200,000 0400001169 4A9234		
	Amend Resolution TLS1B-A-1112-001 to de-allocate \$3,455,000 to reflect award savings.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	tion 1B – Locally Administered Highway-Rail Crossing Safety A) Projects	Account	Resolution GS1	B-A-1112-005
1 \$7,156,000 City of Tulare <u>TCAG</u> 06-Tulare	Bardsley Avenue Grade Separation. Construct a grade- separated underpass at Bardsley Avenue and I Street, in the City of Tulare. (Original programming resolution GS1B-P-1011-01.) (CEQA – Categorically Exempt – CCR Sec. 15282(g).)	75-Rail HRCSA/11-12 CONST \$7,156,000 0012000244 S H023BA	2010-11 104-6063 HRCSA 20.30.010.400	\$7,156,000
	(Contributions from other sources: \$10,799,000.) Outcome/Output: This project will increase safety for pedestrians and vehicles, improve emergency response time, air quality, regional circulation and public convenience.			
2 \$5,001,000 City of Los Angeles LACMTA 07-Los Angeles	North Spring Street Grade Separation. Widen North Springs Street to accommodate traffic lanes, including median, sidewalks and bike lanes in each direction and seismically retrofit the historic North Spring Street Bridge within the City of Los Angeles.	75-Rail HRCSA/11-12 CONST \$5,001,000 0012000245 S	2010-11 104-6063 HRCSA 20.30.010.400	\$5,001,000
	(Original programming resolution GS1B-P-1011-01.) (Concurrent Future Consideration of Funding – Resolution E-12-27, May 2012.)	H011BA		
	(Contributions from other sources: \$43,318,000.) Outcome/Output: The bridge widening will relieve traffic overflow to the yet to be grade-separated North Main Street Bridge.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – Allocation Amendment - Locally Administered HRC State Highway System		Resolution GS1E ling Resolution GS	
1 \$9,926,000 \$ 7,556,000 County of Kern <u>KCOG</u> 75-Kern	7th Standard Road BNSF Grade at Santa Fe Way. Construct a grade separation in Kern County. (Future Consideration of Funding – Resolution E-09-38, June 2009.) Outcome/Output: Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles. Amend Resolution GS1B-A-0910-002 to de-allocate \$2,370.000 HRCSA CONST to reflect project savings.	4C244 H002BA 06-8700 HRCSA/08-09 CONST \$9,926,000 \$7,556,000	2007-08 104-6063 HRCSA 20.30.010.400	\$9,926,000 \$7,556,000

	Project Title Project Description sition 1B - Allocation Amendment - Locally Administered HRC state Highway System		Budget Year Item # Fund Type Program Code Resolution GS1B ling Resolution GS1	
1 \$17,650,000 \$15,293,000 County of Kern <u>KCOG</u> 06-Kern	Hageman Road/BNSF Grade Separation. In Kern County, on Hageman Road and Allen Road. Construct grade separation to re-establish a direct connection of Allen Road, eliminating circuitous routing to Hageman Road and continue to the north providing continuity to the traveling public. A railroad underpass on Hageman Road and Allen Road are both required to replace the current crossing. Replace an at-grade crossing. (CEQA-SE, July 2009) Outcome/Output: The project will eliminate public safety hazards; alleviate traffic congestion and degradation of air quality. Amend Resolution GS1B-A-0910-006 to de-allocate \$2,357,000 HRCSA CONST to reflect project savings.	H013BA HRCSA/09-10 CONST \$17,650,000 \$15,293,000	2007-08 104-6063 HRCSA 20.30.010.400	\$17,650,000 \$15,293,000
\$8,000,000 \$6,618,000 Orange County Transportation Authority OCTA 12-Orange	Sand Canyon Grade Separation Project. In the city of Irvine, at Sand Canyon Avenue and the Southern California Regional Rail Authority railroad tracks. Construct a grade crossing; replace existing at-grade crossing with an underpass and a double track railroad bridge. (CEQA-SE, April 2001; NEPA-CE, May 2003) Outcome/Output: The project would result in safety benefits due to elimination of conflicts and the significant reduction in potential for accidents between trains. The project would provide benefits to vehicle traffic by eliminating traffic congestion. Amend Resolution GS1B-A-0910-006 to de-allocate \$1,382,000 HRCSA CONST to reflect project savings.	H018BA HRCSA/09-10 CONST \$8,000,000 \$6,618,000	2007-08 104-6063 HRCSA 20.30.010.400	\$8,000,000 \$6,618,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	ition 1B – Allocation Amendment - Locally Administered HR State Highway System		Resolution GS1E ling Resolution GS	
\$4,673,809 \$2,785,590 Peninsula Corridor Joint Powers Board MTC 04-San Francisco	Jerrold Avenue Bridge Grade Separation. In the city and County of San Francisco, provide the replacement of the existing Caltrain bridge structure over Jerrold Avenue. Structural safety. (CEQA – CE, 06/19/09; NEPA – CE, 09/11/09) Outcome/Output: Maintain the Caltrain railroad in a state of good repair. Amend Resolution GS1B-A-0910-005 to de-allocate \$1,888,219 of HRCSA CONST to reflect project savings.	H008BA HRCSA/09-10 CONST \$4,673,809 \$2,785,590	2008-09 104-6063 HRCSA 20.30.010.400	\$4,673,809 \$2,785,590

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – Allocation Amendment - Locally Administered HRC State Highway System		Resolution GS1E ling Resolution GS	
\$1,444,509 \$1,107,072 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	San Mateo Bridges Grade Separation. In San Mateo, first phase of the planned replacement of the existing Caltrain railroad bridge structures at Poplar, Santa Inez, Monte Diablo and Tilton Avenues. (CEQA – CE, 06/11/08; NEPA – CE, 05/27/09) Outcome/Output: Rehabilitate the existing bridge foundations to meet current seismic safety standards and to maintain the Caltrain railroad in a state of good repair to ensure safe and reliable commuter rail service on the San Francisco Peninsula. Amend Resolution GS1B-A-0910-005 to de-allocate \$337,437 of HRCSA CONST to reflect project savings.	H010BA HRCSA/09-10 CONST \$1,444,509 \$1,107,072	2008-09 104-6063 HRCSA 20.30.010.400	\$1,444,509 \$1,107,072

	Project Title Location Project Description ition 1B – Locally Administered State-Local Partnership Prograr s off the State Highway System	Program/Year Phase Prgm'd Amount Project ID n (SLPP)	Budget Year Item # Fund Type Program Code Resolution SLP1	Amount by Fund Type B-A-1112-26
1 \$4,510,000 Orange County Transportation Authority OCTA 12-Orange	Tustin Ranch Road Extension. In the City of Tustin, from Warner Avenue to Walnut Avenue. Six lane extension. (Concurrent Future Consideration of Funding – Resolution E-12-29, May 2012.) (Contributions from other sources: \$14,877,965.) Outcome/Output: This project will close the gap in Tustin Ranch Road through the former Tustin Marine Corps Air Station and include a grade separation over the BNSF/SCRRA Railroad tracks and an overcrossing of the Santa Ana-Santa Fe drainage	SLPP/11-12 CONST \$4,510,000 1212000149	2011-12 104-6060 SLPP 20.30.210.200	\$4,510,000
2 \$1,275,000 Orange County Transportation Authority OCTA 12-Orange	Channel. Bridge Widening Project. On La Paz Road in the City of Mission Viejo from Muirlands Boulevard to Chrissanta Drive. Widen to three lanes. (Concurrent Future Consideration of Funding – Resolution E-12-28, May 2012.) (Contributions from local sources: \$4,273,000.) Outcome/Output: This project will widen to three lanes in each direction on the La Paz bridges over the BNSF Railroad tracks and allow for the addition of sidewalk and bicycle lanes.	SLPP/11-12 CONST \$1275,000 1212000139	2011-12 104-6060 SLPP 20.30.210.200	\$1,275,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – Locally Administered State-Local Partnership Progr ts on the State Highway System	am (SLPP)	Resolution SLP1	B-A-1112-27
1 \$1,000,000 City of Moreno Valley <u>RCTC</u> Riverside 08-Riv-60 18.1/18.8	SR-60/Nason Street Overcrossing Improvements. In the City of Moreno Valley. Replace existing overcrossing at Nason Street. (Future Consideration of Funding – Resolution E-11-77, October 2011.) Outcome/Output: This project will replace the Nason Street Overcrossing on SR-60 in the City of Moreno Valley, and raise the Nason Street profile.	08-1143 SLPP/11-12 CONST \$1,000,000 0800000594 4CONL 323024	2011-12 304-6060 SLPP 20.20.724.000	\$1,000,000

CTC Financial Vote List
2.6 Mass Transportation Financial Matters May 23, 2012

Project # Allocation Amount Recipient RTPA/CTC District-County 2.6a.(2) Locally /	Project Title Project Description Administered STIP Transit Projects (ADVANCEMENT)	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type n MFP-11-13
2.0d.(2) 200dily 7	Tallott 10,000 (ADVAROLINETT)		Resolutio	
\$1,923,000 Marin County Transit District MTC 04-Marin	Bus Stop Improvements. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks, and other passenger amenities. Outcome/Output: Improve bus patron access and transfer points between different bus routes.	04-2128A RIP/12-13 CONST \$1,923,000 0412000400 S T250TB	2010-11 101-0046 PTA 30.10.070.625	\$1,923,000